**FY2010 Higher Education Operating Budget Status** 

PY09			DHE		
Core		FY09		Governor	Gov Rec Change
Coordination Administration*					From FY09 Core
Proprietary School Admin   \$133.662   \$177.150   \$181.668   \$7.9.7	Coordination Administration*				\$72,706
Grain/Schi Administration					-\$1,993
Performance Funding					\$79,785
Professorship of Energy Program		· ' ' '			\$0
Prop Bond Fund   S100,000   S2,000,000   S100,000   S	9				\$0
MHEC				•	\$0
Eisenhower/Teacher Quality	·				\$0
Fed Grants/Donations	Eisenhower/Teacher Quality				\$1,921
Bright Flight	,				\$0
Access Missouri Financial Assistance   \$95,827,307   \$100,927,170   \$98,327,307   \$2,500,00   \$51,533,662   \$51,533,662   \$1,533,600   \$1,500,000	College Access Challenge Grant	\$0	\$1,148,535	\$1,148,535	\$1,148,535
Missouri Promise Program   \$0		\$16,359,000	\$16,359,000	\$16,359,000	\$0
Missouri Program	Access Missouri Financial Assistance	\$95,827,307	\$100,927,170	\$98,327,307	\$2,500,000
Vietnam Veterans Survivor Scholarship         \$50,000         \$50,000         \$50,000           War Veterans Survivor Grant Program MR Barnett Scholarship Program         \$425,000         \$425,000         \$425,000           Kids' Chance Scholarship Program Missouri Teacher Education Scholarships Sol Minority Teaching Scholarship Program Witority Teaching Scholarships Sol Sol Scape, Outban Flight & Rural Needs Scholarships Sol Sol Scape, Outban Flight & Rural Needs Scholarships Sol Sol Scape, Outban Flight & Rural Needs Scholarships Sol Sol Scape, Outban Flight & Rural Needs Scholarships Sol Sol Scape, Outban Flight & Rural Needs Scholarships Sol Sol Scape, Outban Flight & Rural Needs Scholarships Sol Sol Scape, Outban Flight & Rural Needs Scholarships Sol Sol Scape, Outban Flight & Rural Needs Scholarships Sol Sol Scape, Outban Flight & Rural Needs Scholarships Sol Sol Scape, Outban Flight & Rural Needs Scholarships Sol Sol Scape, Outban Flight & Rural Needs Scholarships Sol Sol Scape, Outban Flight & Rural Needs Scholarships Sol Sol Scape, Outban Flight & Rural Needs Scholarships Sol Sol Scape, Outban Flight & Rural Needs Scholarships Sol Sol Scape, Outban Flight & Rural Needs Scholarships Scape, Outban Flight & Rural Needs Scholarships Scape, Outban Flight & Rural Needs Scape, Outban Flight & Rural Needs Flight & Rural Needs Scape, Outban Flight & Rural Needs F	Missouri Promise Program		\$0		\$51,533,682
War Veterans Survivor Grant Program         \$0         \$281,250         \$0           MR Barnett Scholarship Program         \$425,000         \$425,000         \$425,000           Kids' Chance Scholarship Program         \$0         \$27,750         \$27,750           Missouri Teacher Education Scholarships         \$0         \$27,750         \$27,750           Minority Teaching Scholarship Program         \$0         \$0         \$249,000         \$200,000           Urban Flight & Rural Needs Scholarships         \$0         \$0         \$174,000         \$174,000           Veterinary Student Loan Program         \$0         \$0         \$120,000	Public Service Survivor Grant	\$100,000	\$100,000	\$100,000	\$0
MR Barnett Scholarship Program	Vietnam Veterans Survivor Scholarship	\$50,000	\$50,000	\$50,000	\$0
Kids' Chance Scholarship Program   \$0   \$27,750   \$27,750   \$27,750   \$327,750   \$327,750   \$3249,000   \$3200,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3200,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$3249,000   \$320,000   \$3249,000   \$320,000   \$3249,000   \$320,000   \$3249,000   \$320,000   \$32	War Veterans Survivor Grant Program	\$0	\$281,250	\$0	\$0
Missouri Teacher Education Scholarships         \$0         \$0         \$249,000         \$249,000         \$249,000         \$249,000         \$200,000         \$250,000         \$2	MR Barnett Scholarship Program	\$425,000	\$425,000	\$425,000	\$0
Minority Teaching Scholarship Program	Kids' Chance Scholarship Program	\$0	\$27,750	\$27,750	\$27,750
Urban Flight & Rural Needs Scholarships   \$0   \$0   \$174,000   \$174,000   \$174,000   \$174,000   \$174,000   \$172,000   \$120,000   \$		\$0	\$0	\$249,000	\$249,000
Veterinary Student Loan Program         \$0         \$120,000         \$120,000           Minority Environmental Literacy Program Advantage Missouri         \$15,000         \$15,000         \$82,964         \$82,96           Advantage Missouri         \$700,000         \$450,000         \$450,000         \$450,000         \$450,000         \$450,000         \$450,000         \$450,000         \$450,000         \$450,000         \$450,000         \$450,000         \$450,000         \$450,000         \$450,000         \$450,000         \$450,000         \$450,000         \$450,000         \$450,00,000 <td< td=""><td>Minority Teaching Scholarship Program</td><td>\$0</td><td>\$0</td><td>\$200,000</td><td>\$200,000</td></td<>	Minority Teaching Scholarship Program	\$0	\$0	\$200,000	\$200,000
Minority Environmental Literacy Program   S0	Urban Flight & Rural Needs Scholarships	\$0	\$0	\$174,000	\$174,000
Advaníage Missouri         \$15,000         \$15,000         \$15,000           GEAR UP         \$700,000         \$450,000         \$450,000           Loan Admin         \$12,001,848         \$12,001,848         \$11,564,725         -\$437,1           Fed Loan Compliance         \$4,500,000         \$4,500,000         \$4,500,000           Loan Collections         \$8,000,000         \$8,000,000         \$8,000,000           Purchase Loans         \$125,000,000         \$125,000,000         \$125,000,000           Lender of Last Resort         \$0         \$1         \$1           Community Colleges*         \$148,377,417         \$165,754,902         \$154,774,974         \$6,397,5           Linn State*         \$5,236,620         \$5,877,066         \$5,390,061         \$153,4           UCM*         \$59,677,078         \$65,184,580         \$60,887,832         \$1,210,7           SEMSU*         \$48,646,011         \$53,363,975         \$49,812,818         \$1,166,8           MSU*         \$89,999,222         \$98,667,637         \$92,187,694         \$2,188,4           LU*         \$19,780,813         \$22,146,937         \$19,780,814           TSU*         \$45,161,510         \$49,165,990         \$45,914,363         \$752,8           NWSU*	Veterinary Student Loan Program	\$0	\$0	\$120,000	\$120,000
GEAR UP	Minority Environmental Literacy Program	\$0	\$0	\$82,964	\$82,964
Loan Admin	Advantage Missouri	\$15,000	\$15,000	\$15,000	\$0
Fed Loan Compliance Loan Collections         \$4,500,000         \$4,500,000         \$4,500,000         \$4,500,000         \$4,500,000         \$8,000,000         \$8,000,000         \$8,000,000         \$8,000,000         \$125,00	GEAR UP	\$700,000	. ,	\$450,000	-\$250,000
Loan Collections	Loan Admin	\$12,001,848		\$11,564,725	-\$437,123
Purchase Loans         \$125,000,000         \$125,000,000         \$125,000,000           Lender of Last Resort         \$0         \$1         \$1           Community Colleges*         \$148,377,417         \$165,754,902         \$154,774,974         \$6,397,5           Linn State*         \$5,236,620         \$5,877,066         \$5,390,061         \$153,4           UCM*         \$59,677,078         \$65,184,580         \$60,887,832         \$1,210,7           SEMSU*         \$48,646,011         \$53,363,975         \$49,812,818         \$1,166,8           MSU*         \$89,999,222         \$98,667,637         \$92,187,694         \$2,188,4           LU*         \$19,780,813         \$22,146,937         \$19,780,814         \$752,8           NWMSU*         \$33,098,924         \$36,006,935         \$33,623,813         \$524,8           MSSU*         \$25,597,158         \$29,329,462         \$26,692,955         \$1,095,7           MWSU*         \$23,588,351         \$26,437,177         \$24,432,168         \$843,8           HSSU*         \$10,876,534         \$12,171,144         \$11,388,035         \$511,5           UM*         \$451,476,165         \$508,148,715         \$461,042,432         \$9,566,2           Telehealth*         \$857,640	Fed Loan Compliance				\$0
Lender of Last Resort		\$8,000,000	\$8,000,000		\$0
Community Colleges*         \$148,377,417         \$165,754,902         \$154,774,974         \$6,397,5           Linn State*         \$5,236,620         \$5,877,066         \$5,390,061         \$153,4           UCM*         \$59,677,078         \$65,184,580         \$60,887,832         \$1,210,7           SEMSU*         \$48,646,011         \$53,363,975         \$49,812,818         \$1,166,8           MSU*         \$89,999,222         \$98,667,637         \$92,187,694         \$2,188,4           LU*         \$19,780,813         \$22,146,937         \$19,780,814         \$17,80,814           TSU*         \$45,161,510         \$49,165,990         \$45,914,363         \$752,8           NWMSU*         \$33,098,924         \$36,006,935         \$33,623,813         \$524,8           MSSU*         \$25,597,158         \$29,329,462         \$26,692,955         \$1,095,7           MWSU*         \$23,588,351         \$26,437,177         \$24,432,168         \$843,8           HSSU*         \$10,876,534         \$12,171,144         \$11,388,035         \$511,5           UM*         \$451,476,165         \$508,148,715         \$461,042,432         \$9,566,2           Telehealth*         \$12,754,612         \$19,269,306         \$12,754,613         \$9,566,2		\$125,000,000	\$125,000,000	\$125,000,000	\$0
Linn State*  \$5,236,620 \$5,877,066 \$5,390,061 \$153,4  \[ \text{SEMSU*}\] \[ \text{SEMSO*}\] \[ \text{SEMSU*}\] \[ \text{SEMSO*}\] \[ \text{SEMSO*}		· ·		•	\$1
UCM*         \$59,677,078         \$65,184,580         \$60,887,832         \$1,210,7           SEMSU*         \$48,646,011         \$53,363,975         \$49,812,818         \$1,166,8           MSU*         \$89,999,222         \$98,667,637         \$92,187,694         \$2,188,4           LU*         \$19,780,813         \$22,146,937         \$19,780,814         \$15,006,935         \$19,780,814           TSU*         \$45,161,510         \$49,165,990         \$45,914,363         \$752,8           NWMSU*         \$33,098,924         \$36,006,935         \$33,623,813         \$524,8           MSSU*         \$25,597,158         \$29,329,462         \$26,692,955         \$1,095,7           MWSU*         \$23,588,351         \$26,437,177         \$24,432,168         \$843,8           HSSU*         \$10,876,534         \$12,171,144         \$11,388,035         \$511,5           UM*         \$451,476,165         \$508,148,715         \$461,042,432         \$9,566,2           Telehealth*         \$857,640         \$893,661         \$836,641         \$20,9           MOBIUS         \$0         \$2,500,000         \$0         \$0           Univ Hospital & Clincs*         \$13,185,079         \$13,738,852         \$12,754,613         \$1,619,561         \$2,141,062					\$6,397,557
SEMSU*         \$48,646,011         \$53,363,975         \$49,812,818         \$1,166,8           MSU*         \$89,999,222         \$98,667,637         \$92,187,694         \$2,188,4           LU*         \$19,780,813         \$22,146,937         \$19,780,814         \$752,8           NWMSU*         \$45,161,510         \$49,165,990         \$45,914,363         \$752,8           MSSU*         \$33,098,924         \$36,006,935         \$33,623,813         \$524,8           MSSU*         \$25,597,158         \$29,329,462         \$26,692,955         \$1,095,7           MWSU*         \$23,588,351         \$26,437,177         \$24,432,168         \$843,8           HSSU*         \$10,876,534         \$12,171,144         \$11,388,035         \$511,5           UM*         \$451,476,165         \$508,148,715         \$461,042,432         \$9,566,2           Telehealth*         \$857,640         \$893,661         \$836,641         \$20,9           MORIUS         \$13,185,079         \$13,738,852         \$12,754,613         \$0           Mo Rehab Center*         \$11,651,691         \$12,141,062         \$11,360,400         \$2,500,000         \$0           Spinal Cord Injury*         \$400,000         \$400,000         \$400,000         \$400,000         \$400,000 </td <td></td> <td></td> <td></td> <td></td> <td>\$153,441</td>					\$153,441
MSU*       \$89,999,222       \$98,667,637       \$92,187,694       \$2,188,4         LU*       \$19,780,813       \$22,146,937       \$19,780,814       \$752,8         NWMSU*       \$45,161,510       \$49,165,990       \$45,914,363       \$752,8         MSSU*       \$33,098,924       \$36,006,935       \$33,623,813       \$524,8         MSSU*       \$25,597,158       \$29,329,462       \$26,692,955       \$1,095,7         MWSU*       \$23,588,351       \$26,437,177       \$24,432,168       \$843,8         HSSU*       \$10,876,534       \$12,171,144       \$11,388,035       \$511,5         UM*       \$451,476,165       \$508,148,715       \$461,042,432       \$9,566,2         Telehealth*       \$857,640       \$893,661       \$83,641       -\$20,9         MOBIUS       \$0       \$2,500,000       \$0         Univ Hospital & Clincs*       \$13,185,079       \$13,738,852       \$12,525,826       -\$659,2         Mo Rehab Center*       \$11,651,691       \$12,141,062       \$11,360,400       \$291,2         Alzheimer's Research       \$0       \$460,900       \$0         Spinal Cord Injury*       \$400,000       \$400,000       \$400,000         Mo Inst of Mental Health*       \$1,839,880					\$1,210,754
LU*         \$19,780,813         \$22,146,937         \$19,780,814           TSU*         \$45,161,510         \$49,165,990         \$45,914,363         \$752,8           NWMSU*         \$33,098,924         \$36,006,935         \$33,623,813         \$524,8           MSSU*         \$25,597,158         \$29,329,462         \$26,692,955         \$1,095,7           MWSU*         \$23,588,351         \$26,437,177         \$24,432,168         \$843,8           HSSU*         \$10,876,534         \$12,171,144         \$11,388,035         \$511,5           UM*         \$451,476,165         \$508,148,715         \$461,042,432         \$9,566,2           Telehealth*         \$857,640         \$893,661         \$836,641         -\$20,9           MOREnet*         \$12,754,612         \$19,269,306         \$12,754,613         \$2,500,000         \$0           Univ Hospital & Clincs*         \$13,185,079         \$13,738,852         \$12,525,826         -\$659,2           Mo Rehab Center*         \$11,651,691         \$12,141,062         \$11,360,400         \$20           Alzheimer's Research         \$0         \$460,900         \$460,000         \$400,000         \$400,000         \$400,000         \$400,000         \$400,000         \$400,000         \$51,747,887         -\$91,9					\$1,166,807
TSU* NWMSU* S33,098,924 S25,597,158 S29,329,462 S26,692,955 S1,095,7 MWSU* S23,588,351 S26,437,177 S24,432,168 S843,8 SSU* S451,476,165 S508,148,715 S461,042,432 S9,566,2 S857,640 MOREnet* MOREnet* MOBIUS No BluS S13,185,079 S13,185,079 S13,738,852 Mo Rehab Center* Alzheimer's Research Spinal Cord Injury* Mo Inst of Mental Health* S18,39,880 S1,917,155 S1,747,887 Seminary Invest S33,098,924 S49,165,990 S45,914,363 S26,632,955 S1,095,77 S24,432,168 S843,8 S443,8 S26,437,177 S24,432,168 S843,8 S451,476,165 S508,148,715 S461,042,432 S9,566,2 S9,566,2 S12,754,613 S2,500,000 S0 S13,738,852 S12,525,826 S659,2 S460,900 S0 S400,000 S400,000 S400,001 S400,000 S					\$2,188,472
NWMSU*         \$33,098,924         \$36,006,935         \$33,623,813         \$524,8           MSSU*         \$25,597,158         \$29,329,462         \$26,692,955         \$1,095,7           MWSU*         \$23,588,351         \$26,437,177         \$24,432,168         \$843,8           HSSU*         \$10,876,534         \$12,171,144         \$11,388,035         \$511,5           UM*         \$451,476,165         \$508,148,715         \$461,042,432         \$9,566,2           Telehealth*         \$857,640         \$893,661         \$836,641         -\$20,9           MOREnet*         \$12,754,612         \$19,269,306         \$12,754,613         \$2,500,000         \$0           Univ Hospital & Clincs*         \$13,185,079         \$13,738,852         \$12,525,826         -\$659,2           Mo Rehab Center*         \$11,651,691         \$12,141,062         \$11,360,400         \$20,9           Alzheimer's Research         \$0         \$460,900         \$0           Spinal Cord Injury*         \$400,000         \$400,000         \$400,000           Mo Inst of Mental Health*         \$1,839,880         \$1,917,155         \$1,747,887         -\$91,9           Kidney Pgm*         \$4,016,774         \$4,185,479         \$3,916,356         -\$100,4           Sem					\$1
MSSU*         \$25,597,158         \$29,329,462         \$26,692,955         \$1,095,7           MWSU*         \$23,588,351         \$26,437,177         \$24,432,168         \$843,8           HSSU*         \$10,876,534         \$12,171,144         \$11,388,035         \$511,5           UM*         \$451,476,165         \$508,148,715         \$461,042,432         \$9,566,2           Telehealth*         \$857,640         \$893,661         \$836,641         -\$20,9           MOREnet*         \$12,754,612         \$19,269,306         \$12,754,613         \$20,9           MOBIUS         \$0         \$2,500,000         \$0         \$0           Univ Hospital & Clincs*         \$13,185,079         \$13,738,852         \$12,525,826         -\$659,2           Mo Rehab Center*         \$11,651,691         \$12,141,062         \$11,360,400         -\$291,2           Alzheimer's Research         \$0         \$460,900         \$0         \$0           Spinal Cord Injury*         \$400,000         \$400,000         \$400,000         \$400,000         \$0           Mo Inst of Mental Health*         \$1,839,880         \$1,917,155         \$1,747,887         -\$91,9           Kidney Pgm*         \$4,016,774         \$4,185,479         \$3,916,356         -\$100,4					
MWSU*         \$23,588,351         \$26,437,177         \$24,432,168         \$843,8           HSSU*         \$10,876,534         \$12,171,144         \$11,388,035         \$511,5           UM*         \$451,476,165         \$508,148,715         \$461,042,432         \$9,566,2           Telehealth*         \$857,640         \$893,661         \$836,641         -\$20,9           MOREnet*         \$12,754,612         \$19,269,306         \$12,754,613         \$25,00,000         \$0           Univ Hospital & Clincs*         \$13,185,079         \$13,738,852         \$12,525,826         -\$659,2           Mo Rehab Center*         \$11,651,691         \$12,141,062         \$11,360,400         -\$291,2           Alzheimer's Research         \$0         \$460,900         \$0         \$0           Spinal Cord Injury*         \$400,000         \$400,000         \$400,001         \$1,747,887         -\$91,9           Kidney Pgm*         \$4,016,774         \$4,185,479         \$3,916,356         -\$100,4           Seminary Invest         \$3,000,000         \$3,000,000         \$3,000,000					\$524,889
HSSU*         \$10,876,534         \$12,171,144         \$11,388,035         \$511,5           UM*         \$451,476,165         \$508,148,715         \$461,042,432         \$9,566,2           Telehealth*         \$857,640         \$893,661         \$836,641         -\$20,9           MOREnet*         \$12,754,612         \$19,269,306         \$12,754,613         \$12,754,613           MOBIUS         \$0         \$2,500,000         \$0           Univ Hospital & Clincs*         \$13,185,079         \$13,738,852         \$12,525,826         -\$659,2           Mo Rehab Center*         \$11,651,691         \$12,141,062         \$11,360,400         -\$291,2           Alzheimer's Research         \$0         \$460,900         \$0           Spinal Cord Injury*         \$400,000         \$400,000         \$400,001           Mo Inst of Mental Health*         \$1,839,880         \$1,917,155         \$1,747,887         -\$91,9           Kidney Pgm*         \$4,016,774         \$4,185,479         \$3,916,356         -\$100,4           Seminary Invest         \$3,000,000         \$3,000,000         \$3,000,000					
UM*         \$451,476,165         \$508,148,715         \$461,042,432         \$9,566,2           Telehealth*         \$857,640         \$893,661         \$836,641         -\$20,9           MOREnet*         \$12,754,612         \$19,269,306         \$12,754,613         \$12,754,613           MOBIUS         \$0         \$2,500,000         \$0           Univ Hospital & Clincs*         \$13,185,079         \$13,738,852         \$12,525,826         -\$659,2           Mo Rehab Center*         \$11,651,691         \$12,141,062         \$11,360,400         -\$291,2           Alzheimer's Research         \$0         \$460,900         \$0         \$0           Spinal Cord Injury*         \$400,000         \$400,000         \$400,001         \$1,747,887         -\$91,9           Kidney Pgm*         \$4,016,774         \$4,185,479         \$3,916,356         -\$100,4           State Hist Soc*         \$1,619,561         \$2,162,183         \$1,498,095         -\$121,4           Seminary Invest         \$3,000,000         \$3,000,000         \$3,000,000         \$3,000,000					
Telehealth* MOREnet* MOBIUS Univ Hospital & Clincs* Mo Rehab Center* Alzheimer's Research Spinal Cord Injury* Mo Inst of Mental Health* Kidney Pgm* Seminary Invest Spinary Invest Spinar Cord Spinar Cord Spinary Invest Spinar Cord Spinary Invest Spinar Cord Spinary Invest Spinar Cord Spinary Invest Spinar Cord Spinar Cord Spinary Invest Spinar Cord Spinar Cord Spinary Spinar Cord Spinary Invest Spinar Cord Spinar Spinary Spinar Spinary Invest Spinar Cord Spinar Spinar Spinar Spinary Spinar Spinary Invest Spinar Spinar Spinar Spinary Spinar Spinary Spinar Spinary Spinar Spinary Spinar Spinary Spinar Spinary Spinary Spinar Spinary Spinar Spinary Spi					
MOREnet*         \$12,754,612         \$19,269,306         \$12,754,613           MOBIUS         \$0         \$2,500,000         \$0           Univ Hospital & Clincs*         \$13,185,079         \$13,738,852         \$12,525,826         -\$659,2           Mo Rehab Center*         \$11,651,691         \$12,141,062         \$11,360,400         -\$291,2           Alzheimer's Research         \$0         \$460,900         \$0           Spinal Cord Injury*         \$400,000         \$400,000         \$400,001           Mo Inst of Mental Health*         \$1,839,880         \$1,917,155         \$1,747,887         -\$91,9           Kidney Pgm*         \$4,016,774         \$4,185,479         \$3,916,356         -\$100,4           State Hist Soc*         \$1,619,561         \$2,162,183         \$1,498,095         -\$121,4           Seminary Invest         \$3,000,000         \$3,000,000         \$3,000,000					
MOBIUS         \$0         \$2,500,000         \$0           Univ Hospital & Clincs*         \$13,185,079         \$13,738,852         \$12,525,826         -\$659,2           Mo Rehab Center*         \$11,651,691         \$12,141,062         \$11,360,400         -\$291,2           Alzheimer's Research         \$0         \$460,900         \$0           Spinal Cord Injury*         \$400,000         \$400,000         \$400,001           Mo Inst of Mental Health*         \$1,839,880         \$1,917,155         \$1,747,887         -\$91,9           Kidney Pgm*         \$4,016,774         \$4,185,479         \$3,916,356         -\$100,4           State Hist Soc*         \$1,619,561         \$2,162,183         \$1,498,095         -\$121,4           Seminary Invest         \$3,000,000         \$3,000,000         \$3,000,000					
Univ Hospital & Clincs*       \$13,185,079       \$13,738,852       \$12,525,826       -\$659,2         Mo Rehab Center*       \$11,651,691       \$12,141,062       \$11,360,400       -\$291,2         Alzheimer's Research       \$0       \$460,900       \$0         Spinal Cord Injury*       \$400,000       \$400,000       \$400,001         Mo Inst of Mental Health*       \$1,839,880       \$1,917,155       \$1,747,887       -\$91,9         Kidney Pgm*       \$4,016,774       \$4,185,479       \$3,916,356       -\$100,4         State Hist Soc*       \$1,619,561       \$2,162,183       \$1,498,095       -\$121,4         Seminary Invest       \$3,000,000       \$3,000,000       \$3,000,000					\$1 \$0
Mo Rehab Center*       \$11,651,691       \$12,141,062       \$11,360,400       -\$291,2         Alzheimer's Research       \$0       \$460,900       \$0         Spinal Cord Injury*       \$400,000       \$400,000       \$400,001         Mo Inst of Mental Health*       \$1,839,880       \$1,917,155       \$1,747,887       -\$91,9         Kidney Pgm*       \$4,016,774       \$4,185,479       \$3,916,356       -\$100,4         State Hist Soc*       \$1,619,561       \$2,162,183       \$1,498,095       -\$121,4         Seminary Invest       \$3,000,000       \$3,000,000       \$3,000,000					\$0 \$050.353
Alzheimer's Research       \$0       \$460,900       \$0         Spinal Cord Injury*       \$400,000       \$400,000       \$400,001         Mo Inst of Mental Health*       \$1,839,880       \$1,917,155       \$1,747,887       -\$91,9         Kidney Pgm*       \$4,016,774       \$4,185,479       \$3,916,356       -\$100,4         State Hist Soc*       \$1,619,561       \$2,162,183       \$1,498,095       -\$121,4         Seminary Invest       \$3,000,000       \$3,000,000       \$3,000,000	•				
Spinal Cord Injury*         \$400,000         \$400,000         \$400,001           Mo Inst of Mental Health*         \$1,839,880         \$1,917,155         \$1,747,887         -\$91,9           Kidney Pgm*         \$4,016,774         \$4,185,479         \$3,916,356         -\$100,4           State Hist Soc*         \$1,619,561         \$2,162,183         \$1,498,095         -\$121,4           Seminary Invest         \$3,000,000         \$3,000,000         \$3,000,000					
Mo Inst of Mental Health*       \$1,839,880       \$1,917,155       \$1,747,887       -\$91,9         Kidney Pgm*       \$4,016,774       \$4,185,479       \$3,916,356       -\$100,4         State Hist Soc*       \$1,619,561       \$2,162,183       \$1,498,095       -\$121,4         Seminary Invest       \$3,000,000       \$3,000,000       \$3,000,000					\$0 \$1
Kidney Pgm*       \$4,016,774       \$4,185,479       \$3,916,356       -\$100,4         State Hist Soc*       \$1,619,561       \$2,162,183       \$1,498,095       -\$121,4         Seminary Invest       \$3,000,000       \$3,000,000       \$3,000,000	1				·
State Hist Soc*     \$1,619,561     \$2,162,183     \$1,498,095     -\$121,4       Seminary Invest     \$3,000,000     \$3,000,000     \$3,000,000					
Seminary Invest \$3,000,000 \$3,000,000 \$3,000,000					
					-\$121,466 \$0
Deminary interest   Deputy   Deputy   Deminary interest   Deputy   Deminary interest					\$0 \$0
	,				

<sup>\*</sup>Includes \$1 federal funds on an open-ended basis to maximize the state's access and use of federal stimulus funds when they become available.

Note: The figures listed for the institutions do not include the Debt Offset Escrow Fund.